

ANNUAL REPORT 2022



EFFORTS FOR RURAL ADVANCEMENT
47/1, UPATAKA HASON NAGOR,
SUNAMGANJ

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Executive Summary

THIS REPORT PROVIDES INFORMATION ON THE FINANCIAL AND OPERATIONAL PERFORMANCE OF THE ERA FOR THE DURATION OF JULY/2021 TO JUNE/2022. THE REPORT CONTAINS DETAILS OF THE EFFORTS FOR RURAL ADVANCEMENT (ERA)'S ACHIEVEMENTS FOR THE DURATION. THIS ANNUAL REPORT COVERS PROGRESS ON THE EFFORTS FOR RURAL ADVANCEMENT (ERA) FROM JULY/2022 TO JUNE/21. THE OVERALL GOAL OF EFFORTS FOR RURAL ADVANCEMENT (ERA) IS TO ASSIST THE VULNERABLE AND DISADVANTAGED PEOPLE TO DEVELOP THE SOCIALLY AND ECONOMICALLY THEIR GREATER ORGANIZATION THROUGH MOBILIZING THEIR SKILLS AND AVAILABLE LOCAL RESOURCES FOR THE IMPROVEMENT OF THE SUSTAINABLE LIVING STANDARD AND EQUAL SOCIAL RIGHTS. THE VISION OF EFFORTS FOR RURAL ADVANCEMENT (ERA) IS ONE OF EMPOWERED WOMEN CELEBRATED FOR THEIR CONTRIBUTIONS TO ACHIEVING FUTURES FOR THEIR HOUSEHOLDS, COMMUNITIES AND BEYOND THROUGH MORE DEMOCRATIC AND TRANSPARENTLY. THIS IS BEING ACHIEVED BY PROMOTING WOMEN'S LEADERSHIP, CHILD PROTECTION AND SUSTAINABLE DEVELOPMENT.



Md. Serajul Islam
Executive Director
ERA, Sunamganj.

Executive Committee

Sl	Name	Designation	Qualification	Occupation	Email ID
01	Gonesh Chakraborty	Chairman	BA	Development Worker	chagonesh@gmail.com
02	Md. Serajul Islam	General Secretary	B.Sc (Hons.) M.Sc	Development worker	era.haor.org@gmail.com
03	Mrs. Nishad Rahman	Treasurer	BA	Entrepreneur	nrahman481@gmail.com
04	K.M.A.K Azad	Executive Member	MA	Development worker	
05	Manira Rani Das	Executive Member	B.Com	Development worker	
06	Ajoy Kumar Dey	Executive Member	H S C	Business	Ajoy.kumer.dey22@gmail.com
07	Amal Chakraborty	Executive Member	H S C	Development worker	Amal1368@gmail.com

Acronyms

ADB	Annual Development Plan	MP	Member of Parliament
ADB	Asian Development Bank	MTR	Mid-Term Review
ALO	Alternative Livelihood Options	NBD	Nation Building Department
APO	Annual Plan for Operation	NC	National Coordinator
BCC	Behavior Change and Communication	NCU	National Coordination Unit
CBO	Community-Based Organization	PM	Project Manager
CC	Cultural Communication	PO	Project Officer
CIDA	Canadian international Development	PEP	Poor and Extreme Poor
CV	Community Volunteer	PGA	Participatory Gender Analysis
FF	Field Facilitator	PNGO	Partner NGO
PSP	Participatory Strategic Plan	PRA	Participatory Rural Appraisal
CLTS	Community-Led Total Sanitation	RCR	Regional Coordinator
CRC	Community Resources Center	RCU	Regional Coordination Unit
DC	Deputy Commissioner	RO	Responsible Officer
DPM	Deputy Project Manager	RTI	Right to Information
DV	Disaster Volunteer	RR	Role and Responsibilities
EBF	Exclusive Breast Feeding	SC	Standing Committee
EMP	Emergency Management Plan	TOT	Training of Trainers
EPI	Expanded Program of Immunization	TOR	Terms of Reference
ESC	Education Standing Committee	UDV	Union Disaster volunteers
EWS	Early Warning System	UHC	Upazila Health Complex
FM	Financial Management	UNO	UpazilaNirbahi Officer
FFW	Food for Work	UP	Union Parishad
FP	Family Planning	UZP	UpazillaParishad
FWV	Family Welfare Visitor	VGD	Vulnerable Group Development
GIP	Governance Improvement Plan	VGF	Vulnerable Group Feeding
GIS	Geographic Information Systems	WB	World Bank
GoB	Government of Bangladesh	WLT	Women Leadership Training
HA	Humanitarian Assistance	WC	Ward Committee
HH	Household	WS	Ward Shava
HHN	Health Hygiene and Nutrition		
IC	Inter Cooperation		
IGA	Income Generating Activities		
LEB	Locally Elected Bodies		
LGSA	Local governance self -Assessment		
LGD	Local Government Division		
LGED	Local Government Engineering Department		
LGSP	Local Government Support Program		
MCHN	Maternal and Child Health and Nutrition		
M&E	Monitoring and Evaluation		
MOU	Memorandum of Understanding		

Background

Efforts for Rural Advancement (ERA) is a development, humanitarian, non-profit, non-government organization (NGO) established in July 1997 with a group of local social development workers under the leadership of present Executive Director. It has been implementing integrated development activities in the district of Sunamganj, the northern eastern part of Bangladesh. The head office ERA is located in the district headquarters of Sunamganj.

The district of Sunamganj is located at the northeastern part of Bangladesh under Sylhet division. It is located in the bank of river the Surma. India bound the North border, Sylhet district is located in the East, Habigonj & Kishorgonj district is on the South and Netrokona district is on the west.

Sunamganj district is the one of the low-lying, disaster and poverty prone area in Bangladesh. Natural disasters like flash flood, heavy rain, sometimes earthquake is a common phenomenon in the district. River and soil erosions are one of the major disasters and natural water flow is disrupted due to siltation of river and canal. Flash flood damages crops just before the harvesting period and it is a normal phenomenon. Different water bodies bound most of the Upazilas, communication is very difficult. In the rainy season, country boat becomes the only mode of transport. During the dry season people have to walk and ride on boat (only main river way) to cross miles of distances. More than half of the year most of the areas goes under water during the rainy season.

95% of the total population are poor and among them 48% population are living under extreme poverty line and they are landless. Government services are very poor especially in education, health and employment generation. Literate rate is very below, high drop out rate from primary school, unemployment rate is very high, maternal and child mortality is comparatively very high any other district of Bangladesh. Safe water and sanitation are a burning issue in the low-lying areas.

Basic rights of poor people are violated due to poverty and lack of awareness. They are also exploited by water-lord (lease of haor). The livelihood situations of women are the most vulnerable due to very limited scope of involvement in IGAs and they have no power in decision making process in a family. Religious binding is another barrier of women empowerment.

ERA dedicated to reduction of suffering of the underprivileged people and the ultimate elimination of extreme poverty.

Name of the Chief Executive	: Md. Serajul Islam
Designation	: Executive Director
Contact address of ERA	: 47/1, Hason Nagor, Sunamganj-3000, Bangladesh.
Telephone	: +88 0871-63157, Mobile: +88 01716-114514
Email	: era.haor.org@gmail.com

Legal Status

ERA has obtained the following registration from the respective department of government of Bangladesh.

Department of Social Service : Registration No.Sunam/ 289/99, Dated: 24 Feb. 1999

NGO Affairs Bureau : Registration No 2276, Dated: Oct 11, 2007

Vision

ERA envisage a poverty-free sustainable socio-economic equitable productive society.

Mission

The mission of the ERA is to establish a society where the disadvantaged people are united and organized, their basic rights are fulfilled, environmental and gender friendly sustainable livelihood options are satisfying their continuous needs.

Goal

The ultimate goal of the ERA is to assist the vulnerable and disadvantaged people to develop them socially and economically their greater organization through mobilizing their skills and available local resources for the improvement of the sustainable living standard and equal social rights.

Objectives

- To mobilize and organize rural poor women and men.
- To establish deprived people's rights on local resources.
- To improve the health and nutrition status through providing health education and ensure health rights through access to local health services and raise awareness to prevent HIV/AIDS, TB and Malaria.
- To generate income and employment through providing livelihood skill development training and micro finance.
- To reduce illiteracy through non-formal and adult education.
- To reduce disaster risk through life skill development, protection of mound and emergency response.
- To improve the environment condition at haor region (low lying area) through providing education on the sustainable environment, household waste management and tree plantation and open water fisheries management etc.

Guiding Values of the organization:

- Transparency
- Accountably
- Participation
- Gender equity
- Mutual respect

Governance structure

The supreme authority of the organization is **General Committee**, which is, consist of 21 (twenty-one) members from different professional. General Committee meets once in a year to review the organizational activity and provide necessary advice, approve the organizational audit report and annual budget. General committee elects the executive committee members of the organization for 2 years duration.

Advisory committee consists of 3 (three) members to provide time to time suggestion and necessary guidance to the Executive Committee. Executive Committee members select the Advisory Committee members for 2 years duration. Among them one is the Chief Advisor.

Executive Committee consists of 7 (seven) members from social development workers. The Executive member meets quarterly to review the organizational activities, provide necessary approval according to the requirement of the organization, and provide necessary advice to the Executive Director (ED) for any undecided issue. The Executive Director is accountable to the Executive committee. (Organogram of ERA is enclosed in Annex-I)

Program Operation and Management

Program Director (PD) is the head of all programs. PD is accountable to the ED. Each program is headed by a Program Manager (PM). Projects are implementing under respective Program Manager through the project team. The ED provides overall guidance to the PD and PM to implement project activities.

Core program of ERA

- 1. Disaster Risk Reduction and Emergency Response (DRRER)**
- 2. Quality Education and Governance (QEG)**
- 3. Agriculture, Fisheries and Livestock (ALF)**
- 4. Health, Nutrition and Family Welfare (HNFW)**

Human Resource:

Staff categories are given below;

Staff category	Female	Male	Total
Full time	7	26	33
Part time	1003	989	1992
Total	1010	1015	2025

Working area of ERA

Sl. #	District	Name of Upazila	# of Union	# of Village
01	Sunamganj	Sunamganj Sadar	05	130
		Santiganj	08	110
		Tahirpur	07	205
		Bishwambharpur	05	150
		Dharampasha	02	34
		Dowarabazar	09	225
		Chhatak	5	150
02	Moulvibazar	Kulawra	13	43
Tot al	02	08	33	897

Development Partners (Target Group) of ERA

- ◆ Landless, hardcore poor women and men
- ◆ Fisherman
- ◆ Children
- ◆ Marginal farmers
- ◆ Adolescent girls
- ◆ Disabled people
- ◆ Adhibasi (Ethnic Community)

Affiliation with other networks/alliances/platforms

Name of the networks/alliances/platforms	Types of representation (i.e. member/steering committee member/board member, etc.)	Duration/Year
World Forum Foundation (WFF)	Member	2016 to till
Health Rights Forum, Sunamganj	Secretary	2021 to till
Localization Technical Working Group (LTWG)	Member	2022 to till
National Alliance of Humanitarian Actors, Bangladesh (NAHAB)	Executive Member	2018 to till
Need Assessment Working Group (NAWG)	Member	2022 to till
CIVICUS	Member	2016 to till
Civil Society Alliance of Scaling Up Nutrition, Bangladesh (CSA Sun BD)	Member	2017 till
Trust Law	Member	2016 till

List of ongoing projects and donors:

At present ERA is implementing 07 integrated development projects with the financial support from national and international donor agencies

Sl.	Name of Project	Name of Donor	Project Duration		Implementation Area	Major Task
			Start date	Completion date		
1	Mutual Learning for Improving Health and Nutrition Scenario	Norwegian Agency for Exchange Cooperation	January 2020	June 2023	Santiganj	<ul style="list-style-type: none"> -Reducing maternal mortality and neonatal mortality. -Development of reproductive health. -The child's physical and mental development in the family. -Maternal health development and family planning. -Development of child health and disable child. -Ensure adequate care and proper nutrition for every woman and baby.
2	Child & Youth Centered Development Project (CYCDP)	Plan International Bangladesh	February 2020	June 2024	Tahirpur	<ul style="list-style-type: none"> - Reduce child & Sexual harassment - Reduce cross border for Child and women - Establish Child rights
3	Contingency Stock and Bangladesh	Oxfam-GB	February 2019	On going	Sunamganj	<ul style="list-style-type: none"> -Response in DRR
4	Health Rights Forum Sunamganj and Bangladesh	BRAC James P Grant School of Public Health, BRAC University	March 2021	February 2024	Sunamganj	<ul style="list-style-type: none"> -collaboration with district health dept. - Ensuring health rights for service receiver
5	Second Chance Education	Ministry of Primary	January 2021	December 2025	Kulawra	<ul style="list-style-type: none"> -Primary education - reduce dropout

Sl.	Name of Project	Name of Donor	Project Duration		Implementation Area	Major Task
			Start date	Completion date		
	Program and Bangladesh	and Mass Education			Moulovi bazar	
6	RESUME Project	Norwegian Refugee Council-NRC	1 st July 2022	31 Dec.' 23	Chhatak & Dowara bazar	Rehabilitation Project
7	Resilient WASH appropriate to flood affected haor people of Bangladesh	Oxfam in Bangladesh	1 st August 2022	30 April 2023	Biswam bharpur	WASH

Project Brief

Mutual Learning for Improving Health and Nutrition Scenario Project

Bangladesh and Nepal have experienced identical health care and nutritional challenges for the most vulnerable people specially women and children. Mutual learning for Improving Health and Nutrition Scenario project aims to address health related challenges by exchanging learning experience, approach, tools, development thoughts etc. between two organizations ERA in Bangladesh and RICOD in Nepal who have been representing two countries. The project intends to contribute to the improvement of nutritional and health care status of women and children of the targeted communities with quality health care service through the organizations.



Prize Distributed by District Education Officer, Sunamganj

The project initially was planned to be implemented by exchanging participants between two countries to exchange good practices to host organization through hands-on training, demonstration, and planning in primary health care. The global COVID 19 pandemic outbursts have made the participant exchange on hold and revised approach has been adopted to work the host countries to provide health and nutrition services by the participants in their host communities.

Similar to the round 1& round 2, the participants (two medical officers, one Public Health officer and one nutritionist) placed in their home organization (Bangladesh and Nepal) implemented activities in their respective targeted communities with the beneficiaries to achieve the project result. As usual ERA and RICOD participants provided technical backstopping for each other by sharing knowledge and experiences through virtual meetings that supported them to lead towards achieving the project results.

Wash in Institutes Project:

To enhanced capacity of community, local elites, CSOs and community clinic, Hospital, institution, LGSs have created opportunity for hard-to-reach poor communities in availing WASH facilities and services at Biswambharpur and Tahirpur Upazila under Sunamganj district which is supported by Wateraid Bangladesh. Tahirpur is one of the low-lying haor area, disaster and poverty prone area in Bangladesh. Natural disaster like flash flood, heavy rain, sometimes earthquake is a common phenomenon in Tahirpur and Biswambharpur. Soil erosion in river is one of the major disasters, so, natural water flow is disrupted due to siltation the river and canal, also, flash flood damages the crop just before the harvesting period.



Courtyard meeting on WASH

Child & Youth Centered Development Project (CYCDP)

Child & Youth Centered Development Project is implementing in Tahirpur Upazila under Sunamganj district which is an initiative aimed at promoting the holistic development of children and youth. The project focuses on creating safe spaces where children and youth can develop their physical, cognitive, emotional, and social skills through a range of activities and programs.

The project is centered on the idea that children and youth should be at the forefront of their own development, with their needs, interests, and perspectives guiding the design and implementation of programs and services. By empowering children and youth to take an active role in their own development, the project aims to promote their sense of agency, self-esteem, and resilience.



Dialogue Session

The child & Youth Centered Development Project works in partnership with local communities, organizations, and governments to ensure that children and youth have access to the resources and support they need to reach their full potential.

Summary of programme progress – provide a summary of the programme's progress since start-up or the previous reporting period including a brief summary of progress towards the programme's overall impact.

Grading of progress towards outcomes - For each outcome, grade the status of progress. If any outcome is graded **Amber** or **Red**, explain *why* they have received this grade, *what* are implications to the programme and *how you plan to overcome* obstacles/challenges for the next period (in case any adaptations/revisions of expected outcomes are needed, this can be addressed under section 5):

- **Green** – the work under this outcome is progressing according to plan.
- **Amber** – the work under this outcome is not fully on track, however, delays/challenges are under control.
- **Red** – the work under this outcome is not progressing according to plan / facing major deviations. Delays/challenges are not under control. Action needs to be discussed between the CO and SNO.

RESUME Project:

ERA and NRC have implemented the Restoration of Essential Service towards Unmet Measures of Emergency (RESUME) to the flood affected Communities in Sunamganj District of Bangladesh project at Dowarabazar and Chhatak Upazila. This project has developed in response to the devastating impact of floods on the lives and livelihoods of people in the community, will provide much needed support to help them recover. The project will focus on providing training, resources and support to individuals and families to help them re-establish their income streams. Our goal is to help these flood affected communities rebuild their livelihoods, become more resilient to future shocks, and regain their economic independency and stability.

After the flash flood, so many assets and shelters of the people have destroyed. Flood affected people have been trying to recover their sufferings. The project started to select the beneficiaries with the engagement of community and local government. Firstly, PICs have been orientated by the project and selected the 400 beneficiaries for Cash for Work, 1000 beneficiaries for homestead gardening and 300 beneficiaries for latrine installation following the process and criteria. 400 beneficiaries started their work for Cash for Work. Every household of CfW received BDT 8000.00 through MMT. Total BDT 3,200,000.00 disbursed to the selected beneficiaries for Cash for Work.



UNO, Dowarabazar, Distributed cash for Cash for Work

Contingency Stock Project:

Efforts for Rural Advancement (ERA) and Oxfam Bangladesh made a partnership for emergency response in Sunamganj. Emergency contingency stock is crucial for the organization to be prepared for unexpected events. It is reserve of essential items that can sustain life and provide basic necessities during emergencies such as natural disasters, power outages, or civil unrest. Contingency stock can help to maintain operations during supply chain disruptions or unexpected demand surges. Emergency contingency stock is vital for ensuring preparedness and resilience in the face of unexpected events.

Sunamganj district is prone to natural disaster such as flood, cyclones, and landslides due to its location in the haor basin. These disasters can cause significant damage to infrastructure, disrupt the supply of essential items, and lead to the displacement of local populations. Emergency contingency stock can provide a critical lifeline during such disasters, ensuring that people have access to food, water, and medical supplies until assistance can be provided. It can also help reduce the burden on relief efforts and ensure that aid is delivered to those in need in a timely and efficient manner.



Safe water distributed during disaster

Health Rights Forum Sunamganj in Bangladesh Project:

The Health Rights Forum Sunamganj is a non-government platform in Bangladesh that aims to promote health and human rights for marginalized communities in the Sunamganj district. The platform focuses on improving access to healthcare services and advocating for the rights of vulnerable populations, including women, children, and people living in poverty. The forum works to raise awareness about health and human rights issues through community education and advocacy campaigns. They also provide medical care and support to those in need, including emergency services during natural disasters such as floods and cyclones.



One of the key initiatives of the Health Rights Forum Sunamganj is the establishment of a community-based health system that provides primary healthcare services to underserved communities. They work closely with local health workers and volunteers to deliver health education, medical consultations, and essential medicines to remote areas where healthcare services are limited or nonexistent.

The Health Rights Forum Sunamganj aims to improve the health and wellbeing of marginalized communities in Sunamganj district, and to promote the rights and dignity of all people regardless of their socio-economic status.

Second Chance Education Program:

The Second Chance Education Program is an initiative in Bangladesh that provides education and training opportunities who were unable to completed their formal education. The program aims to provide these individuals with the skills and knowledge they need to improve their job prospects,



income, and quality of life. The Second Chance Education Program is implemented by the Bangladesh government in collaboration with various non-governmental organizations and educational institutions. It offers a range of course and training programs, including basic literacy and numeracy, vocational training, and entrepreneurship development.

The program is particularly focused on reaching out to marginalized and disadvantaged communities, including women, people living in poverty, and those with disabilities. It aims to provide them with the skills and knowledge they need to improve their socio-economic status and participate fully in society.

The Second Chance Education Program also provides support for learners in the form of scholarships, learning materials, and counseling services. It works to create a supportive and inclusive learning environment that meets the needs of all learners.

Through its efforts, the Second Chance Education Program is contributing to the overall development of Bangladesh by empowering individuals to reach their full potential and contribute to the country's economic and social development. It is also helping to promote a more equitable and just society where everyone has the opportunity to access education and achieve their goal.

Resilient WASH appropriate to flood affected haor people of Bangladesh Project:

Resilient WASH (Water, Sanitation, and Hygiene) is an approach to providing safe water and sanitation services that is appropriate for flood-affected communities in Bangladesh, particularly those living in the haor basin. The haor basin is a wetland ecosystem that is prone to seasonal flooding, which can disrupt water and sanitation systems, increase the risk of waterborne diseases, and exacerbate poverty and inequality.



Hygiene Session conducted by CV

Resilient WASH is designed to address these challenges by building water and sanitation systems that are resilient to flooding and other natural disasters. This involves using appropriate technologies and management strategies that can withstand the impacts of floods and ensure that communities have access to safe water and sanitation facilities even during emergencies.

By promoting resilient WASH, the haor people of Bangladesh can have access to reliable water and sanitation services that are essential for their health, well-being, and livelihoods. This approach also contributes to the overall resilience and sustainability of communities in the face of climate change and other environmental challenges.

Emergency Response Project:

The emergency response for the Flash Flood Affected Population of North East Area of Bangladesh project is a humanitarian project aimed at providing relief and assistance to the people affected by flash floods in the northeast areas of Bangladesh. The project was implemented in Chhatak Upazila under Sunamganj district. The project is designed to help the affected population cope with the immediate aftermath of the disaster and to provide them with the resources they need to rebuild their lives. The project provided emergency relief, such as water, cash, and hygiene kits, to the affected population. It also provided psychosocial support to help people deal with the trauma and stress of the disaster.



Hygiene Kits Distribution

Overall, the emergency response for the flash flood affected population of North East Area of Bangladesh project was an important initiative that helps to provide much-needed relief and support to vulnerable communities in the aftermath of a disaster.

Audit Report 2022

EFFORTS FOR RURAL ADVANCEMENT (ERA)
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2022

Particulars	Notes	Amount(Tk.) 6/30/2022	Amount (Tk.) 6/30/2021
PROPERTY AND ASSETS:			
Fixed Assets	4	1,701,551	1,701,551
CURRENT ASSETS:			
Revolving Loan Fund	5	-	196,350
Advance and Security Money		165,127	165,127
Advance Income Tax (AIT)		2,796	2,796
Cash and Bank Balance	6	9,488,621	994,601
Total Taka:		<u>11,358,095</u>	<u>3,060,425</u>
FUND AND LIABILITIES:			
Fund Account	7	11,358,095	3,060,425
Total Taka:		<u>11,358,095</u>	<u>3,060,425</u>

1.00 Figures have been rounded off to the nearest taka.
2.00 Annexed notes form part of the financial statements.


 (Md. Serajul Islam)
 Executive Director

Signed in terms of our separate report of even date annexed.

Dated, Dhaka
28-Dec-22


 Mostafa Kamal & Co.
 Chartered Accountants



EFFORTS FOR RURAL ADVANCEMENT (ERA)
CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2022

Particulars	Notes	Amount 2021-2022	Amount 2020-2021
Income:			
Fund Received from Donor	8	32,184,926	22,655,292
Bank Interest		23,896	71,363
Other Receipts		915,655	6,280,022
Total Income		33,124,477	29,006,677
Expenditure:			
Pay and Salary	9	14,150,641	5,370,463
Administrative Expenses	10	2,142,256	8,544,022
Traveling Allowance	11	77,285	460,308
Program Cost	12	8,244,205	16,890,933
Program support Cost		-	45,928
Total Expenditure:		24,614,387	31,311,654
Surplus/(Deficit) of Income over Expenditure		8,510,090	(2,304,977)
Total Taka:		33,124,477	29,006,677

1.00 Figures have been rounded off to the nearest taka.
2.00 Annexed notes form part of the financial statements.



(Md. Serajul Islam)
Executive Director

Signed in terms of our separate report of even date annexed.

Dated, Dhaka
28-Dec-22



Mostafa Kamal & Co.
Chartered Accountants



EFFORTS FOR RURAL ADVANCEMENT (ERA)
CONSOLIDATED STATEMENTS OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30 JUNE 2022

Particulars	Amount 2021-2022	Amount 2020-2021
Opening Balance:		
Cash in Hand	5,000	-
Cash at Bank	989,601	3,335,389
Receipts		
Bank Interest	23,896	71,363
Fund Received from Donor	32,161,030	22,655,292
Other Receipts	2,369,235	6,613,320
Total Receipts	35,548,762	32,675,364
Payments:		
Pay and Salary	14,150,641	5,370,463
Administrative Expenses	2,142,256	8,544,022
Traveling Allowance	77,285	460,308
Program Cost	8,244,205	16,890,933
Program support Cost	-	45,928
Others Payment	1,445,754	-
Fixed Assets	-	369,109
Total Payments	26,060,141	31,680,763
Closing Balance:		
Cash in hand	-	5,000
Cash at Bank	9,488,621	989,601
	9,488,621	994,601
Total	35,548,762	32,675,364

1.00 Figures have been rounded off to the nearest taka.
2.00 Annexed notes form part of the financial statements.


(Md. Serajul Islam)
Executive Director

Signed in terms of our separate report of even date annexed.

Dated, Dhaka
28-Dec-22




Mostafa Kamal & Co.
Chartered Accountants

Development Partners:



Inspiring Excellence



ANNUAL REPORT 2022



Efforts for Rural Advancement
47/1, Upataka, Hason Nagor, Sunamganj.
www.era-bd.org

